

11/14/2023

The Council Report

Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	0331	50/50 Matc	4310	Technology S	1000	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0331	50/50 Matc	4350	Technology S	1000	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0331					Sum:		0	0.00	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	0361	Magnetom	1200	Overtime	0361	488		0.00	0.00	0.00	0.00	71.44	(71.44)	0.00
2024	001	492	Bull Run MS	0361	Magnetom	1201	Straight Time	0361	488		0.00	0.00	0.00	0.00	55.95	(55.95)	0.00
2024	001	492	Bull Run MS	0361	Magnetom	1300	Temporary E	0361	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0361	Magnetom	1600	Supplemental	0361	488		0.00	29,120.00	0.00	0.00	926.59	28,193.41	3.18
2024	001	492	Bull Run MS	0361	Magnetom	2100	Social Securit	0361	488		0.00	2,227.68	0.00	0.00	76.73	2,150.95	3.44
				0361					Sum:		0	31,347.68	0.00	0.00	1,130.71	30,216.97	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	0440	Plant Ops	1200	Overtime	0440	488	0	3,000.00	3,000.00	0.00	0.00	1,275.39	1,724.61	42.51
2024	001	492	Bull Run MS	0440	Plant Ops	1201	Straight Time	0440	488	0	1,000.00	1,000.00	0.00	0.00	362.39	637.61	36.24
2024	001	492	Bull Run MS	0440	Plant Ops	1502	Substitute Oth	0440	488	0	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
2024	001	492	Bull Run MS	0440	Plant Ops	4003	Custodial Sup	0440	488	0	10,000.00	20,000.00	0.00	0.00	14,851.49	5,148.51	74.26
2024	001	492	Bull Run MS	0440	Plant Ops	4007	Wearing Appa	0440	488	0	500.00	500.00	0.00	0.00	0.00	500.00	0.00
2024	001	492	Bull Run MS	0440	Plant Ops	5101	Equipment/Fu	0440	488	0	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
				0440					Sum:	0	26,000	36,000.00	0.00	0.00	16,489.27	19,510.73	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	0460	Maintenanc	3501	Repair/Mainte	0460	488	0	5,000.00	0.00	0.00	0.00	575.00	(575.00)	0.00
2024	001	492	Bull Run MS	0460	Maintenanc	3502	Repair/Mainte	0460	488	0	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2024	001	492	Bull Run MS	0460	Maintenanc	4004	Repair/Mainte	0460	488	0	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2024	001	492	Bull Run MS	0460	Maintenanc	4510	General Equip	0460	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0460					Sum:	0	15,000	10,000.00	0.00	0.00	575.00	9,425.00	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent

2024	001	492	Bull Run MS	0504	Ms Admin	1200	Overtime	0504	488	0	1,500.00	6,500.00	0.00	0.00	2,838.41	3,661.59	43.67
2024	001	492	Bull Run MS	0504	Ms Admin	1201	Straight Time	0504	488	0	2,500.00	2,500.00	0.00	0.00	2,359.05	140.95	94.36
2024	001	492	Bull Run MS	0504	Ms Admin	1300	Temporary E	0504	488	0	20,000.00	20,000.00	0.00	0.00	6,306.60	13,693.40	31.53
2024	001	492	Bull Run MS	0504	Ms Admin	2830	Association F	0504	488	0	3,000.00	3,000.00	0.00	0.00	239.00	2,761.00	7.97
2024	001	492	Bull Run MS	0504	Ms Admin	3100	Professional S	0504	488	0	10,000.00	10,000.00	0.00	0.00	4,225.81	5,774.19	42.26
2024	001	492	Bull Run MS	0504	Ms Admin	3201	Telephone	0504	488	0	4,000.00	4,000.00	0.00	53.78	404.39	3,541.83	11.45
2024	001	492	Bull Run MS	0504	Ms Admin	3401	Travel Reimbu	0504	488	0	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	3504	Maintenance	0504	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	3903	Postage	0504	488	0	5,000.00	5,000.00	0.00	0.00	535.80	4,464.20	10.72
2024	001	492	Bull Run MS	0504	Ms Admin	3908	Parent Activity	0504	488	0	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	3911	Rental Equip	0504	488	0	10,082.00	10,082.00	0.00	534.67	223.18	9,324.15	7.52
2024	001	492	Bull Run MS	0504	Ms Admin	4001	Office Supplie	0504	488	0	10,000.00	30,000.00	0.00	0.00	27,098.03	2,901.97	90.33
2024	001	492	Bull Run MS	0504	Ms Admin	4002	Medical/Labor	0504	488	0	3,500.00	3,500.00	0.00	0.00	166.72	3,333.28	4.76
2024	001	492	Bull Run MS	0504	Ms Admin	4007	Wearing Appa	0504	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	4014	Food, Cafeteri	0504	488	0	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	4019	Food	0504	488	0	13,000.00	13,000.00	0.00	0.00	13,351.97	(351.97)	102.71
2024	001	492	Bull Run MS	0504	Ms Admin	4310	Technology S	0504	488	0	5,000.00	5,311.64	0.00	0.00	3,380.45	1,931.19	63.64
2024	001	492	Bull Run MS	0504	Ms Admin	4450	Software Repl	0504	488	0	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	4510	General Equip	0504	488	0	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
2024	001	492	Bull Run MS	0504	Ms Admin	8002	General Rese	0504	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0504					Sum:	0	113,582	138,893.64	0.00	588.45	61,129.41	77,175.78	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	0522	Staff Dev	1500	Substitute Tea	0522	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0522	Staff Dev	1600	Supplemental	0522	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0522	Staff Dev	2100	Social Securit	0522	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0522	Staff Dev	3401	Travel Reimbu	0522	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	0522	Staff Dev	3402	Conference E	0522	488	0	5,000.00	5,000.00	0.00	0.00	58.36	4,941.64	1.17
2024	001	492	Bull Run MS	0522	Staff Dev	3700	Inservice	0522	488	0	2,500.00	2,500.00	0.00	1,092.00	720.00	688.00	72.48
2024	001	492	Bull Run MS	0522	Staff Dev	4008	Reference Ma	0522	488	0	2,500.00	2,500.00	0.00	0.00	49.99	2,450.01	2.00

				1015					Sum:		0	0.00	0.00	0.00	0.00	0.00	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1020	Foreign La	1500	Substitute Tea	1020	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1020	Foreign La	4010	Instructional S	1020	488	0	1,500.00	4,500.00	0.00	0.00	104.97	4,395.03	2.33
2024	001	492	Bull Run MS	1020	Foreign La	4011	Textbooks	1020	488		0.00	0.00	0.00	0.00	2,733.50	(2,733.50)	0.00
				1020					Sum:	0	1,500	4,500.00	0.00	0.00	2,838.47	1,661.53	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1021	Esl	1200	Overtime	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1021	Esl	1201	Straight Time	1021	488		0.00	0.00	0.00	0.00	91.04	(91.04)	0.00
2024	001	492	Bull Run MS	1021	Esl	1300	Temporary E	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1021	Esl	1500	Substitute Tea	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1021	Esl	3908	Parent Activity	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1021	Esl	3999	Contractual S	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1021	Esl	4010	Instructional S	1021	488	0	2,000.00	7,000.00	0.00	0.00	365.97	6,634.03	5.23
2024	001	492	Bull Run MS	1021	Esl	4410	Software Addi	1021	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				1021					Sum:	0	2,000	7,000.00	0.00	0.00	457.01	6,542.99	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1030	Health & P	1500	Substitute Tea	1030	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1030	Health & P	4007	Wearing Appa	1030	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1030	Health & P	4010	Instructional S	1030	488	0	1,000.00	1,000.00	0.00	0.00	389.42	610.58	38.94
				1030					Sum:	0	1,000	1,000.00	0.00	0.00	389.42	610.58	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1040	English	1500	Substitute Tea	1040	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1040	English	4010	Instructional S	1040	488	0	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
				1040					Sum:	0	1,000	1,000.00	0.00	0.00	0.00	1,000.00	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1041	Reading	1500	Substitute Tea	1041	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1041	Reading	3905	Extracurricular	1041	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1041	Reading	4010	Instructional S	1041	488	0	1,000.00	16,000.00	0.00	1,565.85	9,293.86	5,140.29	67.87
				1041					Sum:	0	1,000	16,000.00	0.00	1,565.85	9,293.86	5,140.29	

Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1050	Library & M	1201	Straight Time	1050	488		0.00	0.00	0.00	0.00	6.92	(6.92)	0.00
2024	001	492	Bull Run MS	1050	Library & M	3504	Maintenance	1050	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1050	Library & M	4016	Library Books	1050	488		0.00	15,000.00	0.00	0.00	6,305.41	8,694.59	42.04
2024	001	492	Bull Run MS	1050	Library & M	4017	Library Period	1050	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1050	Library & M	4018	Library Suppli	1050	488		0.00	2,000.00	0.00	0.00	820.98	1,179.02	41.05
2024	001	492	Bull Run MS	1050	Library & M	4310	Technology S	1050	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1050	Library & M	4410	Software Addi	1050	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1050	Library & M	4450	Software Repl	1050	488		0.00	0.00	0.00	0.00	112.50	(112.50)	0.00
2024	001	492	Bull Run MS	1050	Library & M	4550	General Equip	1050	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				1050					Sum:		0	17,000.00	0.00	0.00	7,245.81	9,754.19	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1060	Math	1500	Substitute Tea	1060	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1060	Math	4010	Instructional S	1060	488	0	1,000.00	1,000.00	0.00	0.00	734.47	265.53	73.45
				1060					Sum:	0	1,000	1,000.00	0.00	0.00	734.47	265.53	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1070	Music	1500	Substitute Tea	1070	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1070	Music	4007	Wearing Appa	1070	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1070	Music	4010	Instructional S	1070	488	0	1,000.00	11,000.00	293.14	70.00	397.66	10,239.20	6.92
2024	001	492	Bull Run MS	1070	Music	5501	Equipment/Fu	1070	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				1070					Sum:	0	1,000	11,000.00	293.14	70.00	397.66	10,239.20	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1080	Science	1500	Substitute Tea	1080	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1080	Science	4010	Instructional S	1080	488	0	1,000.00	6,000.00	0.00	0.00	541.23	5,458.77	9.02
				1080					Sum:	0	1,000	6,000.00	0.00	0.00	541.23	5,458.77	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	1090	Social Stud	1500	Substitute Tea	1090	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1090	Social Stud	4010	Instructional S	1090	488	0	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
				1090					Sum:	0	1,000	1,000.00	0.00	0.00	0.00	1,000.00	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent

2024	001	492	Bull Run MS	1700	Educational	1500	Substitute Tea	1700	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	1700	Educational	4010	Instructional S	1700	488		0.00	50,000.00	0.00	0.00	249.99	49,750.01	0.50
2024	001	492	Bull Run MS	1700	Educational	4310	Technology S	1700	488		0.00	0.00	0.00	0.00	21,565.00	(21,565.00)	0.00
				1700					Sum:		0	50,000.00	0.00	0.00	21,814.99	28,185.01	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	2110	Intellectual	1200	Overtime	2110	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2110	Intellectual	1201	Straight Time	2110	488		0.00	0.00	0.00	0.00	40.74	(40.74)	0.00
2024	001	492	Bull Run MS	2110	Intellectual	1300	Temporary E	2110	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2110	Intellectual	1500	Substitute Tea	2110	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2110	Intellectual	1502	Substitute Oth	2110	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2110	Intellectual	4010	Instructional S	2110	488	0	11,577.00	11,577.00	0.00	0.00	0.00	11,577.00	0.00
				2110					Sum:	0	11,577	11,577.00	0.00	0.00	40.74	11,536.26	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	2240	Speech	4010	Instructional S	2240	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2240					Sum:		0	0.00	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	2300	ED	1200	Overtime	2300	488		0.00	0.00	0.00	0.00	500.04	(500.04)	0.00
2024	001	492	Bull Run MS	2300	ED	1201	Straight Time	2300	488		0.00	0.00	0.00	0.00	845.70	(845.70)	0.00
2024	001	492	Bull Run MS	2300	ED	1300	Temporary E	2300	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2300	ED	1500	Substitute Tea	2300	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2300	ED	1502	Substitute Oth	2300	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2300	ED	4010	Instructional S	2300	488	0	11,577.00	11,577.00	0.00	0.00	99.53	11,477.47	0.86
				2300					Sum:	0	11,577	11,577.00	0.00	0.00	1,445.27	10,131.73	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	2400	LD	1200	Overtime	2400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2400	LD	1201	Straight Time	2400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2400	LD	1300	Temporary E	2400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2400	LD	1500	Substitute Tea	2400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2400	LD	1502	Substitute Oth	2400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2400	LD	4010	Instructional S	2400	488	0	16,234.00	16,234.00	0.00	0.00	898.43	15,335.57	5.53

				2400					Sum:	0	16,234	16,234.00	0.00	0.00	898.43	15,335.57	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	2600	Autism	1200	Overtime	2600	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2600	Autism	1201	Straight Time	2600	488		0.00	0.00	0.00	0.00	178.59	(178.59)	0.00
2024	001	492	Bull Run MS	2600	Autism	1300	Temporary E	2600	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2600	Autism	1500	Substitute Tea	2600	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2600	Autism	1502	Substitute Oth	2600	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	2600	Autism	4010	Instructional S	2600	488	0	18,706.00	18,706.00	0.00	0.00	34.97	18,671.03	0.19
				2600					Sum:	0	18,706	18,706.00	0.00	0.00	213.56	18,492.44	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	3400	Family & C	1500	Substitute Tea	3400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	3400	Family & C	4010	Instructional S	3400	488	0	5,000.00	5,000.00	0.00	0.00	642.64	4,357.36	12.85
2024	001	492	Bull Run MS	3400	Family & C	4019	Food	3400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				3400					Sum:	0	5,000	5,000.00	0.00	0.00	642.64	4,357.36	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	3700	Career & T	1500	Substitute Tea	3700	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	3700	Career & T	4010	Instructional S	3700	488	0	5,000.00	9,500.00	0.00	0.00	3,932.41	5,567.59	41.39
				3700					Sum:	0	5,000	9,500.00	0.00	0.00	3,932.41	5,567.59	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	4100	Gifted Ed	1500	Substitute Tea	4100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	4100	Gifted Ed	4010	Instructional S	4100	488		0.00	1,975.60	0.00	0.00	1,364.02	611.58	69.04
				4100					Sum:	0	1,975.60	1,975.60	0.00	0.00	1,364.02	611.58	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	5001	Guidance	1200	Overtime	5001	488		0.00	0.00	0.00	0.00	19.67	(19.67)	0.00
2024	001	492	Bull Run MS	5001	Guidance	1201	Straight Time	5001	488		0.00	0.00	0.00	0.00	275.41	(275.41)	0.00
2024	001	492	Bull Run MS	5001	Guidance	3450	Field Trips	5007	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5001	Guidance	4001	Office Supplie	5001	488	0	500.00	500.00	0.00	0.00	0.00	500.00	0.00
2024	001	492	Bull Run MS	5001	Guidance	4007	Wearing Appa	5001	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5001	Guidance	4010	Instructional S	5007	488		0.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00
				5001					Sum:	0	500	3,300.00	0.00	0.00	295.08	3,004.92	

Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	5300	Co Curricul	1602	Extracurricular	5300	488	0	34,000.00	34,000.00	0.00	0.00	7,263.67	26,736.33	21.36
2024	001	492	Bull Run MS	5300	Co Curricul	2100	Social Securit	5300	488	0	2,601.00	2,601.00	0.00	0.00	521.63	2,079.37	20.05
2024	001	492	Bull Run MS	5300	Co Curricul	3450	Field Trips	5300	488	0	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
				5300					Sum:	0	41,601	41,601.00	0.00	0.00	7,785.30	33,815.70	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	5400	Athletics	1601	Coaching Sup	5400	488	0	40,000.00	40,000.00	0.00	0.00	13,810.00	26,190.00	34.53
2024	001	492	Bull Run MS	5400	Athletics	2100	Social Securit	5400	488	0	3,060.00	3,060.00	0.00	0.00	1,056.05	2,003.95	34.51
2024	001	492	Bull Run MS	5400	Athletics	3106	Sports Official	5400	488	0	9,199.00	10,929.00	0.00	1,646.00	416.00	8,867.00	18.87
2024	001	492	Bull Run MS	5400	Athletics	3450	Field Trips	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	4001	Office Supplie	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	4007	Wearing Appa	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	4009	Extracurricular	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	4010	Instructional S	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	4510	General Equip	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	5400	Athletics	5101	Equipment/Fu	5400	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				5400					Sum:	0	52,259	53,989.00	0.00	1,646.00	15,282.05	37,060.95	
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	6100	Summer Sc	1111	Principal	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	1120	Teacher Class	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	1140	Teacher Assis	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	1150	Secretary/Cler	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	1500	Substitute Tea	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	2100	Social Securit	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	3999	Contractual S	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	6100	Summer Sc	4010	Instructional S	6100	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				6100					Sum:		0	0.00	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	8008	PWC Educ	3450	Field Trips	1000	488		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	8008	PWC Educ	4010	Instructional S	1000	488		0.00	4.10	0.00	0.00	0.00	4.10	0.00

2024	001	492	Bull Run MS	8008	PWC Educ	4310	Technology S	1000	488			0.00	0.00	0.00	0.00	0.00	0.00
				8008					Sum:			0	4.10	0.00	0.00	0.00	4.10
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	8033	Walmart Fc	4010	Instructional S	1000	488			0.00	0.00	0.00	0.00	0.00	0.00
				8033					Sum:			0	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	8041	Target Gra	3450	Field Trips	1000	488			0.00	0.00	0.00	0.00	0.00	0.00
				8041					Sum:			0	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	8048	Exxonmobi	4010	Instructional S	1041	488			0.00	0.00	0.00	0.00	0.00	0.00
				8048					Sum:			0	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	8117	Emergency	3999	Contractual S	9000	488			0.00	0.00	0.00	0.00	0.00	0.00
				8117					Sum:			0	0.00	0.00	0.00	0.00	0.00
Bfy	Fund	Dept	Dept Name	Unit	Unit Name	Object	Object Name	Activity	Appr	Bud Pos	Adpt Am	Curr Bud	Pre Enc	Encumber	Expensed	Available	% Spent
2024	001	492	Bull Run MS	CV19	COVID-19	3903	Postage	CV19	488			0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	CV19	COVID-19	3904	Freight/Shippi	CV19	488			0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	CV19	COVID-19	3912	Rental - Spac	CV19	488			0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	CV19	COVID-19	4001	Office Supplie	CV19	488			0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	CV19	COVID-19	4025	Subscription -	CV19	488			0.00	0.00	0.00	0.00	0.00	0.00
2024	001	492	Bull Run MS	CV19	COVID-19	4142	COVID-19 Re	FEMA	488			0.00	0.00	0.00	0.00	0.00	0.00
				CV19					Sum:			0	0.00	0.00	0.00	0.00	0.00
								488	Sum:			686,308.11	944,472.58	2,209.41	35,044.83	270,366.36	636,851.98
									Sum:	0		686,308.11	944,472.58	2,209.41	35,044.83	270,366.36	636,851.98