Allocation Summary
Fiscal Year 2027

~~19-Oct-26~~

School: Bull Run Middle School **492**

Personnel			**Core**		**Specialty/Needs-Based**		**Total**
Principal	1111	1.0	$252,111			**1.0**	**$252,111**
Director	1124/1123	1.0	$162,933			**1.0**	**$162,933**
Admin. Coord./Manager	1107			0.0	$0	**0.0**	**$0**
Assistant Principal	1112	2.0	$372,462			**2.0**	**$372,462**
School Nurse	1131	1.0	$119,388			**1.0**	**$119,388**
School/Career Counselor	1122	4.0	$489,756	0.0	$0	**4.0**	**$489,756**
Librarian	1121	2.0	$244,878			**2.0**	**$244,878**
Teacher Administrator	1115	1.0	$122,439	1.0	$122,439	**2.0**	**$244,878**
Teacher	1120	57.6	$6,917,266	21.3	$2,542,964	**78.9**	**$9,460,230**
Teacher Assistant	1140	0.0	$0	7.0	$319,438	**7.0**	**$319,438**
Parent Liaison	1148	1.0	$65,815			**1.0**	**$65,815**
Security	1148	2.0	$170,001			**2.0**	**$170,001**
Front Office Support	1150	4.0	$304,168			**4.0**	**$304,168**
Custodial Staff	1190	5.5	$355,930			**5.5**	**$355,930**
Cafeteria Monitor	1142	0.0	$0		$0	**0.0**	**$0**
Subtotal: Personnel		**82.1**	**$9,577,147**	**29.3**	**$2,984,841**	**111.4**	**$12,561,988**
Supplies, Equipment & Services							
Substitutes			$123,480		$44,870		**$168,350**
Direct Certification Per Pupil Provision					$177,242		**$177,242**
Supplemental Pay			$117,010		$0		**$117,010**
Textbooks			$65,635				**$65,635**
Replacement Equipment			$66,000				**$66,000**
Athletic Field Trips			$13,259				**$13,259**
Supplies, Equipment & Services			$232,029		$41,106		**$273,135**
Subtotal: Supplies, Equipment & Services			**$617,413**		**$263,218**		**$880,631**
Total							**$13,442,619**